Friends of JMD Fundraising Committee Minutes

Sept 27, 2022

Attendance – (Kathy T, Jessica C, Helen N, Monique W, Vanessa J, Kelly T, Keri H, Tara K, Nikki E, Valerie S, Marjorie G, Taya A, Marney E, Jill M.)

1. Call to order: 7:53 pm (Kathy T.)

2. Approval of Agenda Approved (Taya) 2 nd – (Jessica)

3. Approval of Minutes Approved (Kelly) 2 nd –(Jessica)

4. Treasurer's Report & Approval. Approved (Kelly) 2nd - (Keri)

\$4327.63 Non-Obligated.\$5577.63 Set aside\$4327 Budgeted expenses(See Attached files)

-Over 30000 dollars were raised last year from Fundraisers. -10,000 Spellathon -9962.00 Mathathon -5500 Healthy Hunger.

5. Old Business

a. Flip Give Campaign

-Flip Give sits at \$2.05 as of Sept 20th .

b. On-going fundraising

- Boston Pizza, Mabel's Labels, Skip the Depot, flip-give are also ongoing.. Continue to promote. The decision is made to discontinue Boston Pizza as very little is raised. Revisit this later on.

c. Hot Lunch

-Lunches are available to book on the Healthy Hunger website for Tuesdays. We will stick to once a week for now. Reassess later on if we add another day.

-Monthly hot dog day is back on. October 19th will be the first one. Parents can order through Healthy Hunger. Hot Dogs with sides of chips, drinks, and ice cream. Cut off will be Thursday, Oct 13th.

d. Farm to school

-Total raised was \$825.00

-Everyone seemed happy with the quality. Next year push sales earlier.

6. New Business

a .Elections

- Jessica put her name forward to run again as treasurer. Kathy makes a motion to re-elect Jessica C as treasurer. All in favour. Passed.

b. Accounting details.

-Kathy makes a motion of removing Taya from the account for signing authority purposes and add Keri in her place. All in favour of removing Taya - unanimous. All in favour of adding Keriunanimous.

c. Upcoming fundraisers

-Spell-a-thon after thanksgiving this year.
-Purdys for Easter this year not Christmas.
-Demko clothing/swag - we will revisit this later on.
Nov 30/Dec 1 Christmas concert Alliance church, More details will follow. Potential for gift basket fundraising there.

d. Funding requests.

Helen asks for:

- The classroom fund of 200.00/ teacher for the year.

Kathy asks for a vote. All in favour. Motion passed.

- Activity fund of 10.00/student to continue.

Kathy asks for a vote. All in favour. Motion passed.

- JMD annual subscription to be paid.
- Options for renewal : \$566.12 (12 months)

\$962.40 (24 months) \$1358.69 (36 months)

The decision was made to do the 24-month renewal. Kathy asks for a vote. All in favour. Motion passed.

Meeting Adjourned: 7:55 pm (Kathy T.) Next JMDFS meeting: Oct 25, 2022 at 6:45pm

2021-2022 Demko July 31 2022 Statements - YEAR END.pdf

2021-2022 School Year Financial

	Fundraising Activities - Revenue & Expenses											As of:		
		Sep	Oct	Nov	Dec	Jan	F	eb	Mar	Apr	May	June*	TOTAL	
Healthy Hunger	Revenue									\$ 1,526.14		\$ 2,956.16	\$ 5,825.69	
	Expense						\$	88.13		\$ 145.38	\$ 40.92		\$ 274.43	\$ 5,551
Little Bear Gelato	Revenue											\$ 406.00	\$ 406.00	
	Expense												\$ -	\$ 406
Spellathon Fundraiser	Revenue			\$ 10,303.65									\$ 10,303.65	
	Expense												\$ -	\$ 10,303
lipGive	Revenue											\$ 266.06	\$ 266.06	
	Expense												s -	\$ 266
Purdy's	Revenue					\$ 810.08							\$ 810.08	
	Expense						\$	35.27					\$ 35.27	\$ 774
Skip the Depot	Revenue						+						s -	
	Expense												\$ -	\$
Mabel's Labels	Revenue	\$ 76.42					ŝ	50.64				\$ 84.81	\$ 211.87	-
	Expense	\$ 70.42					2	30.04				2 04.01	\$ 211.07	\$ 211
Farm to School	Beverue		\$ 90.00	\$ 782.50									\$ 872.50	2 444
Farm to school	Expense		\$ 90.00	\$ 782.50									\$ 872.50	\$ 872
A. 1.1.1. A		A 05 50						_						\$ 872
Cobb's Doughraiser	Revenue	\$ 95.50												
	Expense												ş -	\$ 95
Boston Pizza (Operation Education)	Revenue									\$ 13.74			\$ 13.74	
	Expense												\$ -	\$ 13
Campbell's Bottle Depot	Revenue			\$ 24.80									\$ 24.80	
	Expense												\$-	\$ 24
Ever-Green Greenhouses	Revenue										\$ 1,211.20		\$ 1,211.20	
(Plant Fundraiser)	Expense										\$ 45.00		\$ 45.00	\$ 1,166
Elite Sportswear Clothing Sales	Revenue						ŝ	351.72					\$ 351.72	
	Expense												Ś -	\$ 351
rack Concession	Revenue										\$ 396.01		\$ 396.01	
	Expense										\$ 167.68		\$ 167.68	\$ 228
Math-a-thon	Revenue										\$ 9,278,25	\$ 684.50	\$ 9,962.75	
	Expense										,		\$.	\$ 9.962
Fundraising Profit	NET	\$ 171.92	£ 00.00	\$ 11,110.95	*	\$ 810.08	*	278.96	*	£ 1 304 FO	\$ 11,975.25	6 4 307 53	-	\$ 30,229
Board Approved Budget										Accrued Fun	draising (Not y	et received/de	eposited)	
	Budgeted	Expensed	Variance			OTES:							eposited)	* Need minima
Board Approved Budget	Budgeted	Expensed	Variance		N	OTES:				Flipgive (as	of 20 Sept 2022	- funds to be	s2.05	* Need minima \$100 to withdr
Item							122			Flipgive (as		- funds to be		\$100 to withdr
Item	800.00	775.00	Variance 25.00			07ES: 2- June 20, 20)23			Flipgive (as o rolled int	of 20 Sept 2022 o 2022/2023 so	- funds to be hool year)	\$2.05	\$100 to withdr at anytime
Item)23			Flipgive (as rolled int SkipTheDept	of 20 Sept 2022 o 2022/2023 so ot (as of 20 Sep	- funds to be hool year) t 2022 - funds		\$100 to withdr at anytime *Need minimu
Item Insurance Class Education Fund (\$200/teacher)	800.00	775.00	25.00)23			Flipgive (as rolled int SkipTheDept	of 20 Sept 2022 o 2022/2023 so	- funds to be hool year) t 2022 - funds	\$2.05	\$100 to withdr at anytime *Need minimu \$500 to request
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Item Insurance Class Education Fund (\$200/teacher) Class Activity Fund (\$10/student) Playground Maintenance Reserve	800.00	775.00	25.00		June 20, 202)23			Flipgive (as a rolled int SkipTheDept to be rolled	of 20 Sept 2022 o 2022/2023 so ot (as of 20 Sep	- funds to be hool year) t 2022 - funds 8 school year)	\$2.05	\$100 to withdr at anytime *Need minimu \$500 to request
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Item Insurance Class Education Fund (\$200/teacher) Class Activity Fund (\$10/student) Playground Maintenance Reserve Fine Arts Reserve PE Reserve	800.00 5,200.00 5,000.00	775.00	25.00		June 20, 202 Saved in	2- June 20, 20 Bank account				Flipgive (as a rolled int SkipTheDept to be rolled	of 20 Sept 2022 o 2022/2023 so ot (as of 20 Sep into 2022/2023	- funds to be hool year) t 2022 - funds 8 school year)	\$2.05	\$100 to withdr at anytime *Need minimu \$500 to request
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